

NONRECURRING COST

DID TRUNK QUEUING PER QUEUE GROUP

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
RCMAC	5	\$41.89	\$ 3.49
Translations	90	48.88	73.32
Subtotal	95		76.81
Outward Cost:			
Subtotal	0		0.00
Total	95		\$76.81

NONRECURRING COST

DID TRUNK QUEUING/DELAY ANNOUNCE-STD  
ANNOUNCE/ANNOUNCE BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	45	\$48.88	\$36.66
CO	23	41.89	16.06
Subtotal	68		\$52.72
Outward Cost:			
Subtotal	0		0.00
Total	68		\$52.72

NONRECURRING COST

DID TRUNK QUEUING CHANGE IN QTY CALLS  
HELD IN QUE/GROUP BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	90	\$48.88	\$73.32
Subtotal	90		\$73.32
Outward Cost:			
Subtotal	0		0.00
Total	90		\$73.32

NONRECURRING COST

DID TRUNK QUEUING CHANGES IN RINGING,  
CALLS IN QUE, TIME BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	90	\$48.88	\$73.32
Subtotal	90		\$73.32
Outward Cost:			
Subtotal	0		0.00
Total	90		\$73.32

NONRECURRING COST

MDS CALL DATA I/O CO FAC EACH BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	22	\$48.70	\$ 17.86
COT	189	45.98	144.84
CPC	10	34.46	5.74
Subtotal	221		\$168.44
Outward Cost:			
Subtotal	0		0.00
Total	221		\$168.44

NONRECURRING COST

MDS ARRANGEMENT I/O FAC BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	46	\$48.70	\$37.34
COT	47	45.98	36.02
Subtotal	93		\$73.36
Outward Cost:			
Subtotal	0		0.00
Total	93		\$73.36

NONRECURRING COST

UCD QUEUING PER MULTILINE HUNT GROUP BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	90	\$48.88	\$73.32
Subtotal	90		\$73.32
Outward Cost:			
Subtotal	0		0.00
Total	90		\$73.32

NONRECURRING COST

UCD QUEUING DELAY ANNOUNCEMENT/STD  
ANNOUNCE PER ANNOUNCE BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	45	\$48.88	\$36.66
CO	23	41.89	16.06
Subtotal	68		\$52.72
Outward Cost:			
Subtotal	0		0.00
Total	68		\$52.72



NONRECURRING COST

UCD QUEUING CHANGES IN QTY CALLS  
HELD IN QUE/GROUP BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	90	\$48.88	\$73.32
Subtotal	90		\$73.32
Outward Cost:			
Subtotal	0		0.00
Total	90		\$73.32

NONRECURRING COST

UCD QUEUING CHANGES IN RINGING,  
CALLS IN QUE, TIME BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	90	\$48.88	\$73.32
Subtotal	90		\$73.32
Outward Cost:			
Subtotal	0		0.00
Total	90		\$73.32

NONRECURRING COST

TDRS STUDY PER FACILITY SVC ESTB PER ACCT BSE

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
ICSC	30	\$42.25	\$21.13
Subtotal	30		\$21.13
Outward Cost:			
Subtotal	0		0.00
Total	30		\$21.13

NONRECURRING COST

TDRS STUDY PER FACILITY ONE WEEK PER WEEK BSE

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Per Facility			
Inward Cost:			
NDCC MGR	3	\$63.40	\$ 3.17
NDCC Clerical	53	39.24	34.66
NAC	30	39.24	19.62
RCMAC	6	33.64	3.36
Subtotal	92		\$60.81
Per Report			
Inward Cost:			
NDCC Clerical	30	\$39.24	\$19.62
Subtotal	30		\$19.62
Outward Cost:			
Subtotal	0		0.00
Total	122		\$80.43

NONRECURRING COST

TDRS STUDY PER ONE MO, PER MO BSE

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Per Facility			
Inward Cost:			
NDCC MGR	3	\$63.40	\$ 3.17
NDCC Clerical	53	39.24	34.66
NAC	30	39.24	19.62
RCMAC	6	33.64	3.36
Subtotal	92		\$60.81
Per Report			
Inward Cost:			
NDCC Clerical	120	\$39.24	\$78.48
Subtotal	120		\$78.48
Outward Cost:			
Subtotal	0		0.00
Total	240		\$139.29

NONRECURRING COST

TDRS STUDY PER FACILITY ONGOING, PER MO BSE

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
NDCC MGR	3	\$63.40	\$ 3.17
NDCC Clerical	53	39.24	34.66
NAC	30	39.24	19.62
RCMAC	10	33.64	5.61
Subtotal	96		\$63.06
Outward Cost:			
Subtotal	0		0.00
Total	96		\$63.06

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
RECURRING	UNIT INVESTMENT (1)	ANNUAL COST (2)	MONTHLY DIRL. COST (3)	OVERHEAD LOADING FACTOR (4)	PROPOSED RATE (5)	T446 RATE	% CHANGE PROPOSED VS. T446
ANI PER CALL CST1, CST2, CST 3 PER ATTEMPT BSE PREM	\$0.000175	\$0.000044	\$0.000044	1.8567	\$0.000073	\$0.000088	5.09%
CALL FORWARDING-VARIABLE PER LINE BSE PREM	\$1.70	\$0.43	\$0.04	1.9425	\$0.07	\$0.02	244.22%
CALL TRANSFER PER LINE BSE PREM	\$15.47	\$3.87	\$0.32	1.9228	\$0.62	\$0.33	87.91%
CALLED DIRECTORY NUMBER DELIVERY PER TRUNK BSE PREM	\$13.98	\$3.50	\$0.29	1.8198	\$0.53	\$0.53	0.02%
CALLER ID-BULK PER MULTILINE HUNT GROUP BSE PREM	\$239.25	\$59.84	\$4.99	1.9397	\$9.67	\$7.62	26.93%
CALLER ID-NUMBER PER LINE BSE PREM	\$2.85	\$0.71	\$0.06	1.8508	\$0.11	\$0.09	22.25%
THREE-WAY CALLING PER LINE BSE PREM	\$4.37	\$1.09	\$0.09	1.9404	\$0.18	\$0.14	26.10%
TDRS STUDY PER FACILITY ONGOING PER WEEK BSE#	N/A	N/A	\$241.33	1.9422	\$468.72	\$9.77	4697.55%
NONRECURRING			(C)	(D)	(E)	(F)	(G)
			DIRECT COST (8)	OVERHEAD LOADING FACTOR (4)	PROPOSED RATE (5)	T446 RATE	% CHANGE PROPOSED VS. T446
BSE ORDER CHARGE PER SUBSEQUENT ORDER			\$64.47	1.9425	\$125.23	\$125.25	-0.02%
ALTERNATE TRAFFIC ROUTING CST1, CST2, CST3 MULT CUST/TRK GROUP			\$78.78	1.9425	\$153.03	\$153.01	0.01%
ALTERNATE TRAFFIC ROUTING CST1, CST2, CST3 EO AR/TRK GROUP			\$78.78	1.9425	\$153.03	\$153.01	0.01%
ANI PER TRUNK GROUP WITH CST1, CST2 BSE PREM			\$147.47	1.9425	\$286.46	\$286.42	0.01%
CALLED DIRECTORY NUMBER DELIVERY PER TRUNK BSE PREM			\$19.07	1.9425	\$37.04	\$37.67	-1.65%
MDS ARRANGEMENT I/O CO FAC BSE PREM			\$73.20	1.9425	\$142.19	\$142.50	-0.22%

## Notes:

- 1) Total Unit Investment provided from SCM
- 2) Column A multiplied by ARMS Direct Cost/Direct Investment Upper limit Factor, .2501. (See Worksheet 2)
- 3) Column B divided by 12 except for ANI and TDRS Study per Facility which are on a per message or per delivery basis.
- 4) Overhead Loading factor designated for each rate element. The maximum and minimum from Worksheet 2 are 1.9425 and 1.8567 respectively. All factors used are within permissible range.
- 5) Column C times Column D
- 6) Cost support for direct cost is displayed on Worksheet 6

#TDRS Study per Facility has no investment, direct cost is from Worksheet 5.

RECURRING COST

TDRS STUDY PER FACILITY ONGOING PER WEEK BSE

A.	Total Unit Investment	\$	N/A
B.	Capital Costs/Unit		
	Depreciation	\$	.00
	Earnings	\$	.00
	Income Tax	\$	.00
C.	Operating Expenses/Unit		
	Maintenance	\$	.00
	Ad Valorem Taxes	\$	.00
	Administrative Expenses	\$	241.33
	Business Fees	\$	.00
	Advertising	\$	.00
	Brochures	\$	.00
	Right to Use	\$	.00
D.	Total Direct Unit Cost (B+C)	\$	241.33



NONRECURRING COST

BSE ORDER CHARGE PER SUBSEQUENT ORDER

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
ICSC	68.45	\$39.85	\$45.46
BSC	0.44	36.67	0.27
RCMAC	26.85	41.89	18.74
Subtotal	95.74		\$64.47
Outward Cost:			
Subtotal	0.00		0.00
Total	95.74		\$64.47

NONRECURRING COST

ALTERNATE TRAFFIC ROUTING - CST1, CST2, CST3  
MULT CUST/TRK GROUP

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	46	\$48.88	\$37.48
CAC	60	41.30	41.30
Subtotal	106		78.78
Outward Cost:			
Subtotal	0		0.00
Total	106		78.78

NONRECURRING COST

ALTERNATE TRAFFIC ROUTING - CST1, CST2, CST3  
EO AR/TRK GROUP

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	46	\$48.88	\$37.48
CAC	60	41.30	41.30
Subtotal	106		78.78
Outward Cost:			
Subtotal	0		0.00
Total	106		78.78

NONRECURRING COST

ANI PER TRUNK GROUP WITH CST1,CST2 BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	181	\$48.88	\$147.47
Subtotal	181		\$147.47
Outward Cost:			
Subtotal	0		0.00
Total	181		\$147.47

NONRECURRING COST

CALLED DIRECTORY NUMBER DELIVERY PER TRUNK BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
NAC	4.8	\$48.70	\$ 3.89
Maintenance	19.8	45.98	15.17
Subtotal	24.6		\$ 19.07
Outward Cost:			
Subtotal	0		0.00
Total	24.6		\$ 19.07

NONRECURRING COST

MDS ARRANGEMENT I/O FAC BSE PREM

<u>Labor Group</u>	<u>Time in Minutes</u>	<u>Labor Rate Per Hour</u>	<u>Direct Cost</u>
Inward Cost:			
Translations	46	\$48.70	\$36.80
COT	47	45.98	36.40
Subtotal	93		\$73.20
Outward Cost:			
Subtotal	0		0.00
Total	93		\$73.20

## APPENDIX D

### PROPOSAL FOR INTERVENOR ACCESS TO U S WEST/SWITCHING COST MODEL (SCM)

Intervenor access and review of U S WEST's redacted Switching Cost Model (SCM) is scheduled for March 21-23, 1995. Intervenor access is required to sign a Nondisclosure Agreement and Access Agreement that will be presented by U S WEST at the commencement of the review session. A copy of the Access Agreement is attached to this proposal. U S WEST will make access available to intervenors at its offices located at 1020 19th Street, N.W., Suite 700, Washington, DC 20036.

On each day of the reviews, two 3 hour sessions are set aside for intervenors to be on-site to review the SCM model. Intervenor review is restricted to one session per intervenor and will be scheduled on a first-come, first-serve basis. Intervenor access is required to make reservations for the session of their choice by calling Doree Cordoviz on (202) 429-3137 by Friday, March 17, 1995. The schedule of available sessions is as follows:

#### Tuesday, March 21, 1995

First Session:	9:00 am - 12:00 pm (EST)
Second Session:	1:00 pm - 4:00 pm (EST)

#### Wednesday, March 22, 1995

First Session:	9:00 am - 12:00 pm (EST)
Second Session:	1:00 pm - 4:00 pm (EST)

#### Thursday, March 23, 1995

First Session:	9:00 am - 12:00 pm (EST)
Second Session:	1:00 pm - 4:00 pm (EST)

**U S WEST  
SWITCHING COST MODEL  
ACCESS AGREEMENT**

It is understood by intervenor that:

U S WEST will provide a DOS based personal computer for use in the review process. In addition, U S WEST personnel will be on-site to assist in running the model.

Access to SCM documentation and software is limited by U S WEST to those intervenors who are parties to the ONA investigation Order of U S WEST Communications tariffs, CC Docket No. 94-128.

There will be no electronic print capability available at the review site. Intervenors will not be permitted to remove any material from the U S WEST premises.

Each intervenor will be limited to accessing only one (1) switch type within the SCM model. Due to its role as manufacturer and intervenor, AT&T will only have access to either the 1AESS or the 5ESS switch.

One attorney and two experts of the intervenor's choice are permitted in the review session. A total of three representatives are the maximum number of intervenor personnel allowed in each review session.

Any and all information obtained from the review by the intervenors of the SCM software may only be used by the intervenors within the context of the current ONA proceeding and may not be used in any other proceeding, whether state or federal, or for any other purpose.

Intervenors are not permitted to share information obtained from the review of SCM software with any other party in the ONA proceeding, or any other party, or any other entity whatsoever.

SIGNATURE: \_\_\_\_\_  
NAME: \_\_\_\_\_ (SCM SOFTWARE)  
COMPANY: \_\_\_\_\_  
DATE: \_\_\_\_\_

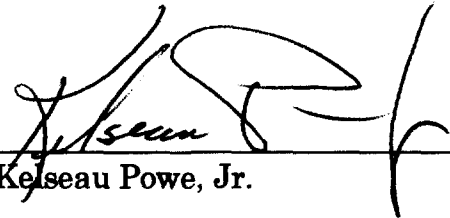
**AGREED:**

SIGNATURE: \_\_\_\_\_  
NAME: \_\_\_\_\_  
COMPANY: \_\_\_\_\_  
DATE: \_\_\_\_\_



## **CERTIFICATE OF SERVICE**

I, Kelseau Powe, Jr. , do hereby certify that on this 8th day of March, 1995, I have caused a copy of the foregoing **U S WEST COMMUNICATIONS, INC.'S DIRECT CASE** to be served via first-class United States Mail, postage prepaid, upon the persons listed on the attached service list.



Kelseau Powe, Jr.

**\*Via Hand-Delivery**

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